

**2010 SALES TAX REVENUES
FOR ALLEN COUNTY, OHIO**

May-10

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RETAIL SALES MONTH EARNED	MONTH RECEIVED	2010			2009			Variances	
		Total Sales Tax Received	Posted to G/F	Posted to other funds	Total Sales Tax Received	Posted to G/F	Posted to other funds	% over/-under 2009 by month	Dollar over (under) 2009 by month
October	January	\$1,075,438.80	1,032,624.80	42,814.00	981,883.27	916,342.27	65,541.00	9.53%	93,555.53
November	February	\$1,177,731.83	1,134,917.83	42,814.00	1,162,980.85	1,120,166.85	42,814.00	1.27%	14,750.98
December	March	\$1,499,319.74	1,456,505.74	42,814.00	1,448,774.40	1,405,960.40	42,814.00	3.49%	50,545.34
January	April	\$992,796.57	949,982.57	42,814.00	946,991.02	904,177.02	42,814.00	4.84%	45,805.55
February	May	\$997,712.72	954,898.72	42,814.00	1,002,785.95	959,971.95	42,814.00	-0.51%	(5,073.23)
March	June								
April	July								
May	August								
June	September								
July	October								
August	November								
September	December								
TOTALS		\$5,742,999.66	\$5,528,929.66	\$214,070.00	\$5,543,415.49	\$5,306,618.49	\$236,797.00		\$199,584.17

Allocation of other funds

	02/04/09	Account Numbers	
9-1-1	\$32,208	0040201 500001	911
Capital Improv.	\$10,606	40174101 500001	Capt Imp
Reserve	\$0		
	<u>\$42,814</u>	00100001 500001	General Fund

YTD Sales Tax Revenue between 2009 & 2010

2010	\$5,742,999.66
2009	\$5,543,415.49

Increase over 2009 3.60%