

**2009 SALES TAX REVENUES  
FOR ALLEN COUNTY, OHIO**

For time Period: Jan. 2009

Prepared by: Rhonda Eddy, Allen County Auditor

RETAIL SALES MONTH EARNED	MONTH RECEIVED	2009	2009	2009	2008	2008	2008	GROSS	PERCENT	YEAR TO	Quarterly
		GROSS SALES TAX	GENERAL FUND	ALL OTHER FUNDS	GROSS SALES TAX	GENERAL FUND	ALL OTHER FUNDS	OVER (UNDER) 2008 BY MONTH	INCREASE (DECREASE) FROM 2008	DATE OVER OR UNDER	
October	January	\$981,883.27	\$916,342.27	\$65,541.00	\$1,072,090.77	\$991,882.77	\$80,208.00	(\$90,207.50)	-8.41%		
November	February				1,434,155.70	1,351,947.70	82,208.00	(\$1,434,155.70)	-100.00%	(\$1,524,363.20)	
December	March				1,762,014.47	1,679,806.47	82,208.00	(\$1,762,014.47)	-100.00%	(\$3,286,377.67)	<b>981,883.27</b>
January	April				1,042,976.76	960,768.76	82,208.00	(\$1,042,976.76)	-100.00%	(\$4,329,354.43)	
February	May				1,057,484.15	975,276.15	82,208.00	(\$1,057,484.15)	-100.00%	(\$5,386,838.58)	
March	June				1,266,342.04	1,184,134.04	82,208.00	(\$1,266,342.04)	-100.00%	(\$6,653,180.62)	-
April	July				1,095,035.23	1,012,827.23	82,208.00	(\$1,095,035.23)	-100.00%	(\$7,748,215.85)	
May	August				1,106,317.49	1,024,109.49	82,208.00	(\$1,106,317.49)	-100.00%	(\$8,854,533.34)	
June	September				1,292,428.78	1,210,220.78	82,208.00	(\$1,292,428.78)	-100.00%	(\$10,146,962.12)	-
July	October				1,106,175.85	1,023,967.85	82,208.00	(\$1,106,175.85)	-100.00%	(\$11,253,137.97)	
August	November				943,624.66	861,416.66	82,208.00	(\$943,624.66)	-100.00%	(\$12,196,762.63)	
September	December				1,154,936.04	1,072,728.04	82,208.00	(\$1,154,936.04)	-100.00%	(\$13,351,698.67)	-
		<u>\$981,883.27</u>	<u>\$916,342.27</u>	<u>\$65,541.00</u>	<u>\$14,333,581.94</u>	<u>\$13,349,085.94</u>	<u>\$984,496.00</u>	<u>(\$13,351,698.67)</u>			<u><b>981,883.27</b></u>

12/11/2008 Resolution #956.08

<b>Allocation of other funds</b>	
	<b>12/31/08</b>
9-1-1	\$32,208
Capital Improv.	\$33,333
Reserve	\$0
	<u>\$65,541</u>

<b>YTD Sales Tax Revenue between 2007 &amp; 2008</b>		
2009	\$981,883.27	
2008	<u>1,072,090.77</u>	
	(90,207.50)	
<b>Decrease over 2008</b>		<b>-8.41%</b>