

**2008 SALES TAX REVENUES
FOR ALLEN COUNTY, OHIO**

For time Period: Jan. - Dec. 2008

Prepared by: Rhonda Eddy, Allen County Auditor

RETAIL SALES MONTH EARNED	MONTH RECEIVED	2008 GROSS SALES TAX	2008 GENERAL FUND	2008 ALL OTHER FUNDS	2007 GROSS SALES TAX	2007 GENERAL FUND	2007 ALL OTHER FUNDS	GROSS VARIANCE 2007 OVER (UNDER) 2007 BY MONTH	PERCENT INCREASE (DECREASE) FROM 2007	YEAR TO DATE OVER OR UNDER	Quarterly
October	January	\$1,072,090.77	\$991,882.77	\$80,208.00	\$1,185,338.49	\$1,047,130.49	\$138,208.00	(\$113,247.72)	-9.55%		
November	February	1,434,155.70	1,351,947.70	82,208.00	1,212,660.56	1,074,452.56	\$138,208.00	\$221,495.14	18.27%	\$108,247.42	
December	March				1,701,523.96	1,563,315.96	138,208.00	(\$1,701,523.96)	-100.00%	(\$1,593,276.54)	2,506,246.47
January	April				997,868.22	859,660.22	138,208.00	(\$997,868.22)	-100.00%	(\$2,591,144.76)	
February	May				1,060,353.92	922,145.92	138,208.00	(\$1,060,353.92)	-100.00%	(\$3,651,498.68)	
March	June				1,243,699.21	1,105,491.21	138,208.00	(\$1,243,699.21)	-100.00%	(\$4,895,197.89)	-
April	July				1,235,961.54	1,097,753.54	138,208.00	(\$1,235,961.54)	-100.00%	(\$6,131,159.43)	
May	August				1,228,827.73	1,148,619.73	80,208.00	(\$1,228,827.73)	-100.00%	(\$7,359,987.16)	
June	September				1,345,101.23	1,264,893.23	80,208.00	(\$1,345,101.23)	-100.00%	(\$8,705,088.39)	-
July	October				1,119,599.56	1,039,391.56	80,208.00	(\$1,119,599.56)	-100.00%	(\$9,824,687.95)	
August	November				1,163,511.08	1,083,303.08	80,208.00	(\$1,163,511.08)	-100.00%	#####	
September	December				1,246,851.35	1,166,643.35	80,208.00	(\$1,246,851.35)	-100.00%	#####	-
		<u>\$2,506,246.47</u>	<u>\$2,343,830.47</u>	<u>\$162,416.00</u>	<u>\$14,741,296.85</u>	<u>\$13,372,800.85</u>	<u>\$1,368,496.00</u>	<u>(\$12,235,050.38)</u>			<u>2,506,246.47</u>

May 17, 2007--Resolution 342-07 effective August 1, 2007 (\$80,208 to other funds)
 January 16, 2007--Resolution 18-07 effective January 1, 2007 (\$138,208 to other funds)
 August 15, 2006--Resolution 566-06 (\$177,508.00 to other funds)
 September 20, 2005--Resolution 577-05 (\$177,508.00 to other funds)
 November 9, 2004--Resolution 764-04 (\$261,633.00 to other funds)
 November-- Resolution 874-03 effective December 1, 2003 (\$261,900 to other funds)
 January 2004--Resolution 16-04 effective January 21, 2004 (\$270,008 to other funds)
 November-- Resolution 874-03 effective December 1, 2003 (\$261,900 to other funds)
 August-December resolution 626-03 (\$201,900) Establish Reserve Fund, delete Downtown Parking & CC Skywalk
 January-resolution 741-02, effective October 2002 (\$201,900 to other funds)

Allocation of other funds		
	03/01/08	08/01/07
9-1-1	\$32,208	\$30,208
Capital Improv.	\$50,000	\$50,000
Reserve	\$0	\$0
	<u>\$82,208</u>	<u>\$80,208</u>

YTD Sales Tax Revenue between 2007 & 2008		
2008	\$2,506,246.47	
2007	<u>2,397,999.05</u>	
	108,247.42	
Increase over 2007		4.51%