

**2009 SALES TAX REVENUES  
FOR ALLEN COUNTY, OHIO**

March, 2009

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RETAIL SALES MONTH EARNED	MONTH RECEIVED	2009			2008			Variances	
		Total Sales Tax Received	Posted to G/F	Posted to other funds	Total Sales Tax Received	Posted to G/F	Posted to other funds	% over/-under 2008 by month	Dollar over (under) 2008 by month
October	January	\$981,883.27	916,342.27	65,541.00	1,072,090.77	991,882.77	80,208.00	-8.41%	(90,207.50)
November	February	\$1,162,980.85	1,120,166.85	42,814.00	1,434,155.70	1,351,947.70	82,208.00	-18.91%	(271,174.85)
December	March	\$1,448,774.40	1,405,960.40	42,814.00	1,762,014.47	1,679,806.47	82,208.00	-17.78%	(313,240.07)
January	April								
February	May								
March	June								
April	July								
May	August								
June	September								
July	October								
August	November								
September	December								
<b>TOTALS</b>		<b>\$3,593,638.52</b>	<b>\$3,442,469.52</b>	<b>\$151,169.00</b>	<b>\$4,268,260.94</b>	<b>\$4,023,636.94</b>	<b>\$244,624.00</b>		<b>(\$674,622.42)</b>

<b>Allocation of other funds</b>	
	<b>02/04/09</b>
9-1-1	\$32,208
Capital Improv.	\$10,606
Reserve	\$0
	<u>\$42,814</u>

<b>YTD Sales Tax Revenue between 2008 &amp; 2009</b>		
2009	\$3,593,638.52	
2008	\$4,268,260.94	
<b>Decrease under 2008</b>		<b>-15.81%</b>