

**2009 SALES TAX REVENUES
FOR ALLEN COUNTY, OHIO**

June-09

Prepared by: Rhonda Eddy, Allen County Auditor

RETAIL SALES MONTH EARNED	MONTH RECEIVED	2009			2008			Variances	
		Total Sales Tax Received	Posted to G/F	Posted to other funds	Total Sales Tax Received	Posted to G/F	Posted to other funds	% over/-under 2008 by month	Dollar over (under) 2008 by month
October	January	\$981,883.27	916,342.27	65,541.00	1,072,090.77	991,882.77	80,208.00	-8.41%	(90,207.50)
November	February	\$1,162,980.85	1,120,166.85	42,814.00	1,434,155.70	1,351,947.70	82,208.00	-18.91%	(271,174.85)
December	March	\$1,448,774.40	1,405,960.40	42,814.00	1,762,014.47	1,679,806.47	82,208.00	-17.78%	(313,240.07)
January	April	\$946,991.02	904,177.02	42,814.00	1,042,976.76	960,768.76	82,208.00	-9.20%	(95,985.74)
February	May	\$1,002,785.95	959,971.95	42,814.00	1,057,484.15	975,276.15	82,208.00	-5.17%	(54,698.20)
March	June	\$1,111,187.00	1,068,373.00	42,814.00	1,266,342.04	1,184,134.04	82,208.00	-12.25%	(155,155.04)
April	July	\$1,023,627.42	980,813.42	42,814.00	1,095,035.23	1,012,827.23	82,208.00	-6.52%	(71,407.81)
May	August	\$1,051,376.77	1,008,562.77	42,814.00	1,106,317.49	1,024,109.49	82,208.00	-4.97%	(54,940.72)
June	September								
July	October								
August	November								
September	December								
TOTALS		\$8,729,606.68	\$8,364,367.68	\$365,239.00	\$9,836,416.61	\$9,180,752.61	\$655,664.00		(\$1,106,809.93)

Allocation of other funds

	02/04/09	Account Numbers	
9-1-1	\$32,208	0040201 500001	911
Capital Improv.	\$10,606	40174101 500001	Capt Imp
Reserve	\$0		
	<u>\$42,814</u>	00100001 500001	General Fund

YTD Sales Tax Revenue between 2008 & 2009

2009	\$8,729,606.68
2008	\$9,836,416.61

Decrease under 2008 -11.25%