

**Sanitary Engineering Department**

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Sanitary Engineer

FACT SHEET

**SPRINGBROOK ESTATES SEWER IMPROVEMENT AREA**

**INFORMATIONAL MEETING**

December 20, 2017

#  Cost to Property Owners

1. Design and Construction - Principal Debt Service (PDS)

Breakdown of Estimated Cost

Construction (9,581 lf of sewer) $1,239,746

Design 167,400

Easement acquisition 20,000

Administrative 44,000

Miscellaneous 43,000

Contingency (10 % Construction) 123,976

Total Estimated Project Cost $1,638,122

**Estimated Principal Debt Service (PDS) per User Equivalency (UE):**

PDS per UE = (PDS – USDA Grant – County Participation) ÷ 84 UE

 = $1,638,122 - $400,000 - $405,800) ÷ 84 **=** $832,322 ÷ 84 = $9,909 per UE





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| **Tentative Project Schedule**  |
| 1st Informational Meeting | August 28, 2013 |
| Income Surveys Sent | January 24, 2014 |
| 2nd Informational Meeting | December 20, 2017 |
| Begin Construction | February-March 2018 |
| Complete Construction | December 2018 |
| Project Wrap-up Meeting | January 2019 |
| Initial Principal DS Billing  | February 2019 |
| First DS Sewer Billing Charge | April 2019 |