



FACT SHEET
GOMER SEWER IMPROVEMENT AREA
INFORMATIONAL MEETING
JUNE 20, 2017

Project Cost:

| | |
|---|----------------|
| Construction | \$2,816,430 |
| Engineering (design, bid, soils, and administrative) | 279,600 |
| Easement acquisition | 20,000 |
| Miscellaneous: financing, interest during construction and etc. | 37,970 |
| <u>Contingency (10 % Construction)</u> | <u>282,000</u> |
| Total Estimated Project Cost | \$3,436,000 |

1. Estimated Cost per User Equivalency (property owner) = $\$3,436,000 \div 84 = \$22,907$ - This cost could be assessed or added to the quarterly sewer bill depending on financing assistance.

Note: The cost does not include any financial assistance The next steps to the project is to secure financial assistance to try cutting the cost in half.

2. Miscellaneous Out of Pocket Cost to Property Owners
 - a) Abandonment of private sewage system, and installation of new sewer lateral. Homeowner will need to make arrangements, and hire contractor. Approximate Cost = **\$1,500 to \$2,000**
 - b) Present quarterly sewer bill - **\$148.50**

Tentative Schedule:

| Task | Date |
|-------------------------|----------------|
| Informational Meeting | June 20, 2017 |
| Complete Income Surveys | November 2017 |
| Complete Design | July 2019 |
| Begin Construction | January 2020 |
| Complete Construction | September 2020 |
| Project Wrap-up Meeting | December 2020 |

The schedule milestones will be primarily driven by the funding agencies.