



FACT SHEET
GOMER SEWER IMPROVEMENT AREA
INFORMATIONAL MEETING/CDBG HEARING
FEBRUARY 27, 2020

1. Project Estimated Cost History:

Description	Cost	Cost	Cost
	2/27/20	7/10/19	6/20/17
Construction	\$2,911,778	\$2,816,430	\$2,816,430
Engineering (design, bid, soils, and administrative)	284,600	284,600	279,600
Easement acquisition	20,000	20,000	20,000
Resident Project Representative	60,000	60,000	NA
Miscellaneous: financing, interest during construction and etc.	90,000	40,000	37,970
Contingency (10 % Construction)	291,178	281,643	282,000
Total Estimated Project Cost	\$3,657,332	\$3,552,673	\$3,436,000

2. Source of Funds:

Description	Amount
USDA Grant	\$1,300,000
USDA Loan-Property Owner Debt Service	1,154,659
CDBG	750,000
OWDA Grant	250,000
RLF-BOCC	150,000
Sanitary Engineering Dept.	52,673
Total Funding	\$3,657,332

3. Estimated Cost per User Equivalency (property owner) = $\$1,154,659 \div 150.03 = \$7,696$. The residential monthly debt service with interest (3.375%) is estimated to be \$29.23 per property owner, which will be placed on the sewer bill as a debt service up to 40 years. **Note-The cost to property owners per ESFU is based on obtaining funding from OWDA and CDBG.**

4. Miscellaneous Out of Pocket Cost to Property Owners:

- a) Abandonment of private sewage system, and installation of new sewer lateral. Homeowner will need to make arrangements, and hire contractor. Approximate Cost = **\$500 to \$1,500**
- b) Present quarterly sewer bill - **\$148.50**

5. Tentative Schedule:

Task	Date
Tonight's Meeting	February 27, 2020
Bid Project	December 2020
Start Construction	Spring 2021
Complete Construction	December 2021
Final Billing & Connection Notice	Feb/March 2022
Wrap-up Meeting	April 2022
Complete Final Seeding and Cleanup	Spring/Summer 2022