



Sanitary Engineering Department

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FACT SHEET
SLABTOWN-BLUELICK ROADS
LOW PRESSURE SEWER IMPROVEMENT AREA
INFORMATIONAL MEETING
APRIL 2, 2024

Estimated Project Cost:

Construction	\$195,000
<u>Engineering (design, bid, and administrative)</u>	<u>\$27,000</u>
Total Estimated Project Cost	\$222,000

Estimated Source of Funds:

OPWC Loan - Property Owner Debt Service	\$195,000
<u>Sanitary Engineering Dept.</u>	<u>\$27,000</u>
TOTAL	\$222,000

- Estimated Cost per User Equivalency (Property Owner) = $\$195,000 \div 15 = \$13,000$.
The residential monthly debt service with interest (0.0%) is estimated to be \$36.11 per property owner, which will be placed on the sewer bill up to 30 years.
- Miscellaneous Out of Pocket Cost to Property Owners
 - The property owner will need to hire a contractor to abandon the private sewage system, install the grinder pump and install the new sewer lateral. Approximate Cost = \$5,000 to \$6,000
 - Present quarterly sewer bill - \$148.50

Tentative Schedule:

Task	Date
Informational Meeting	April 2, 2024
Begin Construction	August/Sept. 2024
Complete Construction	Oct./Nov. 2024
Notification to Property Owners for Connection	November 2024